



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 02-02-2015 09:02:07

Selection Criteria :

Business Unit : MWM10
Period : Jan-Dec (2014)
Selected Project Id : 00077203
Selected Fund Code : 62160
Selected Dept. IDs : B0360
Selected Outputs : 00088137

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, UN Agencies Exp, Total Exp. Row 1: 00077203 Early Warning Systems, 00088137 Early Warning Systems, Jan-Dec (2014), 99999 UNDP, RES. REP. OFFICE.

Activity : 00000000005 (Forecasts and Alerts)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71605 - Travel Tickets-International, 72145 - Svc Co-Training and Educ Serv, etc.

Total for Fund 62160 0.00 25,512.71 0.00 25,512.71

Total for Activity 00000000005 0.00 25,512.71 0.00 25,512.71

Activity : 00000000006 (EWS Advocacy)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 61305 - Salaries - IP Staff, 61310 - Post Adjustment - IP Staff, 62305 - Dependency Allowances-IP Staff, etc.

Total for Fund 62160 0.00 40,332.21 0.00 40,332.21

Total for Activity 00000000006 0.00 40,332.21 0.00 40,332.21



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 02-02-2015 09:02:08

Project Id : 00077203 Early Warning Systems	Period : Jan-Dec (2014)		
Output # : 00088137 Early Warning Systems	Impl. Partner : 99999 UNDP		
	Location : RES. REP OFFICE		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 0000000007 (EWS Mainstreaming)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

72145 - Svc Co-Training and Educ Serv	0.00	9,292.37	0.00	9,292.37
72420 - Land Telephone Charges	0.00	75.88	0.00	75.88
72505 - Stationery & other Office Supp	0.00	84.09	0.00	84.09
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.09	0.00	0.09
Total for Fund 62160	0.00	9,452.43	0.00	9,452.43
Total for Activity 0000000007	0.00	9,452.43	0.00	9,452.43

Activity : 0000000001 (Installation of Hydro equip)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,200.00	0.00	4,200.00
71620 - Daily Subsistence Allow-Local	0.00	16,907.69	0.00	16,907.69
71625 - Daily Subsist Allow-Mtg Partic	0.00	34,620.27	0.00	34,620.27
72145 - Svc Co-Training and Educ Serv	0.00	135.72	0.00	135.72
72210 - Machinery and Equipment	0.00	12,460.67	0.00	12,460.67
72311 - Fuel, petroleum and other oils	0.00	19,121.82	0.00	19,121.82
72399 - Other Materials and Goods	0.00	12,359.43	0.00	12,359.43
72420 - Land Telephone Charges	0.00	615.23	0.00	615.23
72505 - Stationery & other Office Supp	0.00	15,407.11	0.00	15,407.11
72510 - Publications	0.00	985.88	0.00	985.88
73410 - Maint, Oper of Transport Equip	0.00	4,966.41	0.00	4,966.41
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,636.32	0.00	1,636.32
75709 - Learning - training of counter	0.00	259.25	0.00	259.25
75711 - TrnWrkshp&Conf - Stipends	0.00	907.13	0.00	907.13
76125 - Realized Loss	0.00	18.62	0.00	18.62
76135 - Realized Gain	0.00	-319.95	0.00	-319.95
Total for Fund 62160	0.00	124,281.60	0.00	124,281.60
Total for Activity 0000000001	0.00	124,281.60	0.00	124,281.60

Activity : 0000000002 (Installation of MET equipment)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71620 - Daily Subsistence Allow-Local	0.00	442.25	0.00	442.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,142.69	0.00	8,142.69
72210 - Machinery and Equipment	0.00	103,183.96	0.00	103,183.96
72220 - Furniture	0.00	4,063.66	0.00	4,063.66
72311 - Fuel, petroleum and other oils	0.00	8,351.85	0.00	8,351.85



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Project Id : 00077203 Early Warning Systems	Period : Jan-Dec (2014)		
Output # : 00088137 Early Warning Systems	Impl. Partner : 99999 UNDP		
	Location : RES. REP OFFICE		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

61305 - Salaries - IP Staff	0.00	16,363.90	0.00	16,363.90
61310 - Post Adjustment - IP Staff	0.00	6,645.01	0.00	6,645.01
62305 - Dependency Allowances-IP Staff	0.00	585.78	0.00	585.78
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,171.61	0.00	5,171.61
62315 - Contrib. to medical, social in	0.00	453.96	0.00	453.96
62320 - Mobility, Hardship, Non-remova	0.00	3,796.02	0.00	3,796.02
62340 - Annual Leave Expense - IP	0.00	864.99	0.00	864.99
63330 - Ed Grt Incl Trvl&Allow-IP Sif	0.00	8,681.60	0.00	8,681.60
63530 - Contribution to EOS Benefits	0.00	862.82	0.00	862.82
63535 - Contribution to Security	0.00	1,495.58	0.00	1,495.58
63540 - Contribution to Training	0.00	276.10	0.00	276.10
63545 - Contribution to ICT	0.00	345.12	0.00	345.12
63550 - Contributions to MAIP	0.00	115.05	0.00	115.05
63555 - Contribution to UN JFA	0.00	529.19	0.00	529.19
63560 - Contributions to Appendix D	0.00	69.02	0.00	69.02
65115 - Contributions to ASHI Reserve	0.00	1,840.73	0.00	1,840.73
65135 - Payrol Mgt Cost Recovery ATLA	0.00	154.50	0.00	154.50
71605 - Travel Tickets-International	0.00	4,723.85	0.00	4,723.85
71615 - Daily Subsistence Allow-Intl	0.00	938.24	0.00	938.24
71620 - Daily Subsistence Allow-Local	0.00	1,601.25	0.00	1,601.25
72311 - Fuel, petroleum and other oils	0.00	3,560.25	0.00	3,560.25
72505 - Stationery & other Office Supp	0.00	103.13	0.00	103.13
72510 - Publications	0.00	775.25	0.00	775.25
74110 - Audit Fees	0.00	4,363.89	0.00	4,363.89
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,608.98	0.00	2,608.98
75707 - Learning - subsistence allowan	0.00	3,161.16	0.00	3,161.16
75711 - TrmWrkshp&Conf - Stipends	0.00	458.18	0.00	458.18
Total for Fund 62160	0.00	70,545.16	0.00	70,545.16

Total for Activity 0000000004 **0.00** **70,545.16** **0.00** **70,545.16**

Activity : 0000000009 (Project management support)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71605 - Travel Tickets-International	0.00	5,549.20	0.00	5,549.20
71615 - Daily Subsistence Allow-Intl	0.00	7,782.80	0.00	7,782.80
71620 - Daily Subsistence Allow-Local	0.00	6,395.30	0.00	6,395.30
71625 - Daily Subsist Allow-Mig Partic	0.00	463.84	0.00	463.84
71635 - Travel - Other	0.00	648.00	0.00	648.00
72145 - Svc Co-Training and Educ Serv	0.00	1,185.35	0.00	1,185.35
72311 - Fuel, petroleum and other oils	0.00	4,365.84	0.00	4,365.84
72425 - Mobile Telephone Charges	0.00	25.32	0.00	25.32
72505 - Stationery & other Office Supp	0.00	520.50	0.00	520.50
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	4,893.12	0.00	4,893.12
73410 - Maint, Oper of Transport Equip	0.00	613.44	0.00	613.44
74599 - UNDP cost recovery chrgs-Bills	0.00	3,846.58	0.00	3,846.58
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,914.40	0.00	2,914.40



Combined Delivery Report by Activity

Project Id : 00077203 Early Warning Systems	Period :	Jan-Dec (2014)		
Output # : 00088137 Early Warning Systems	Impl. Partner :	99999 UNDP		
	Location :	RES. REP' OFFICE		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75706 - Learning - ticket costs	0.00	109.04	0.00	109.04
75707 - Learning - subsistence allowan	0.00	4,051.13	0.00	4,051.13
76135 - Realized Gain	0.00	- 11.50	0.00	- 11.50
Total for Fund 62160	0.00	43,352.36	0.00	43,352.36
Total for Activity 0000000009	0.00	43,352.36	0.00	43,352.36
Total for Output : 00088137	0.00	535,515.11	0.00	535,515.11
Project Total :	0.00	535,515.11	0.00	535,515.11

SECRETARY AND COMMISSIONER
FOR DISASTER
MANAGEMENT AFFAIRS

31 MAR 2015
PRIVATE BAG 336
CAPITAL CITY LILONGWE 3

31 MAR 2015
PRIVATE BAG 336
CAPITAL CITY LILONGWE 3

SECRETARY AND COMMISSIONER
FOR DISASTER
MANAGEMENT AFFAIRS

Signed By : J.M.K. CHUSIWA

Signed By : [Signature]

Date : 30/03/2015

Date : _____





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MWI10
Period : Jan-Dec (2014)
Selected Project Id : 00077203
Selected Fund Code : 62160
Selected Dept. IDs : B0350
Selected Outputs : 00088137

Project Id: ALL	Period: Jan-Dec (2014)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output #: ALL	Impl. Partner: Location:				
35001 - Malawi - Central		0.00	3,846.58	0.00	3,846.58
35003 - Malawi - Crisis Prev & Rcvry		0.00	13,688.26	0.00	13,688.26
35005 - Malawi - Energy & Environmnt		0.00	513,267.27	0.00	513,267.27
35020 - Malawi - Capacity Development		0.00	4,713.00	0.00	4,713.00



Funds Utilization

Selection Criteria :

Business Unit : MWI10
Period : Jan-Dec (2014)
Selected Project Id : 00077203
Selected Fund Code : 62160
Selected Dept. IDs : B0350
Selected Outputs : 00088137

Project/Award: 00077203 Early Warning Systems

Period: As Of Dec31,2014

Output #	Impl. Partner	UNDP AMOUNT
00088137	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		14,894.15